



UNIVERSITY OF GDANSK



MOBI4Health

WP 7 Management

ISC Meeting, Gdańsk 25 June 2014



IFB



This project has received funding from the European Union's Seventh Framework Programme for research, technological development and demonstration under grant agreement no 316094

Leader: Prof. Krzysztof Bielawski

Project Manager: Izabela Raszczyk

Budget: EUR 268 275 direct cost

Estimated PM: 48,75 PM

No. of Deliverables Planned: 3

No. of Deliverables Submitted: 1

Strategic (long-term) & everyday (short term) management of the project

Provide and ensure a sound implementation in terms of efficiency and consistency.

Kick-off Meeting and Bioinnovation&ScanBaltForum

- 5 sessions chaired by IFB members
- 8 presentations on MOBI4Health project
- 11 scientific presentations by IFB researchers
- 12 scientific presentations by MOBI4Health partners
- 77 participants at Kick-Off Meeting
- 244 participants at Bioinnovation & Scanbalt Forum



ISC Meeting 2014 – today's meeting

ISC Meeting 2015 – May 2015

ISC Meeting 2016 – May 2016



New Members

- Dr Fedja Bobanovic – *Cambridge Epigenetics*
- Mr Dominic Gostick - *ABSciex*
- Dr Wojciech Kuźmierkiewicz – *Polpharma Scientific Foundation*
- Dr Piotr Zień – *Popharma Biologics*



T.7.3. MONITORING OF THE INCREASE IN POTENTIAL (I)

Quantitative Indicators Organisation Exposure and Project Outputs

- The increase in the **number of requests per year by external researchers to spend a period in our institution** from before the start of the project to today;
- The increase in **the number of requests to access our new equipment** in our institution from before the start of the project to today;
- The increase in the number of **website hits** from the start of the project to today;
- The increase in the number of **students writing a thesis on the topics connected with the project**;
- The increase in the number of **applications for PhDs in particular coming from students in the immediate region**;
- The number of **independent mentions in the media** relative to the action;
- The **level of participation in conferences organised through the project**;
- The increase in the **number of publications** from the start of the project to today;
- Number of **during the lifetime of the project; new keywords in publications made by the organisation in renown scientific journals** actions?
- Further plans with project beneficiaries?**

Further Research and Innovation for Sustainability

- The increase in the number of **requests by enterprises to engage in further collaborative actions** from the start of the project to today;
- The number of **memorandums of understanding** for further collaboration with external private and public sector organisations;
- The increase in the number of **requests by public bodies to engage in further collaborative actions** from the start of the project to today;
- The increase in **participation in FP7 projects** from the start of the project to today;
- The number of **FP7 projects currently at proposal stage**;

Qualitative Indicators

- Additional fund raising obtained** following the results of the action;
- Any **intentions for commercialisation**, business prospects?
- Involvement with local SMEs** for further commercialisation actions?
- Further plans with project beneficiaries?**

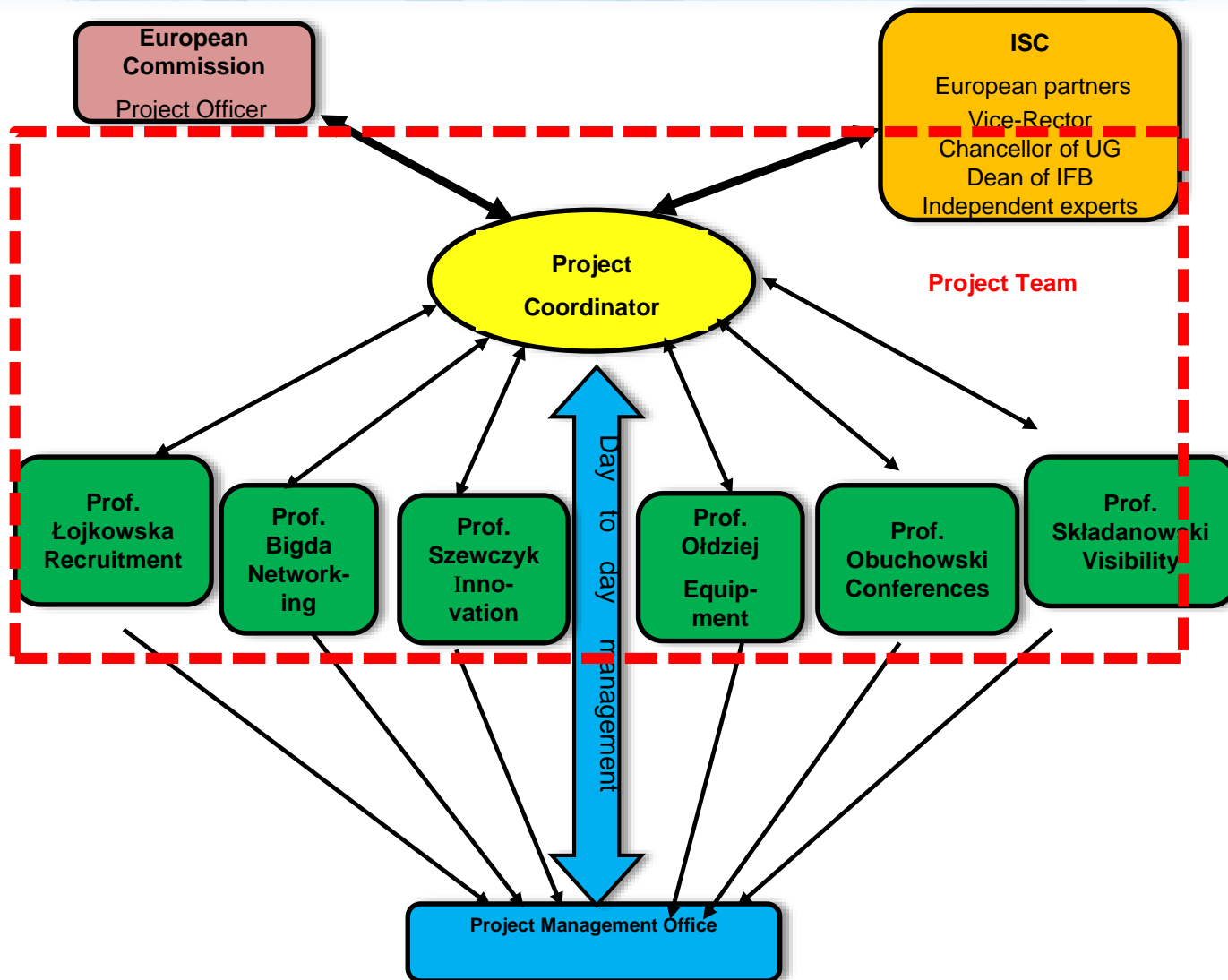
Success indicators M3, M18, M36

Data collection in progress:

- Only part of required data available as standard data
- We are in the proces of data collection
- Most of data referring to scientifc cooperation: collection on the basis of interviews with lab leaders

First comparable data will be provided in M18

T. 7.4. OVERALL PROJECT MANAGEMENT (I) MANAGEMENT CHART



No.	Description	Comment	Due	Status
1	Recruitment of researchers and specialists	signed job contracts	M6	partly achieved
2	Completing installation of equipment and staff training	equipment technical acceptance document, training attendance list	M10	delivered in M13
3	Information on innovation capacity gathered	created database	M26	due
4	Strategy on innovation capacity developed	document in printable pdf format	M36	due

Communication & Cooperation

- Current issues discussed with WP Leaders and Faculty's authorities (monthly meetings)
- Cooperation with MUG's administration (MUG is a third party in the project)
- Administration: reporting to EC, public tenders, preparation of contracts, cooperation with subcontractors.

7.4. OVERALL PROJECT MANAGEMENT (IV) REPORTING TO EC

SESAM - Deliverables Management Page - Mozilla Firefox

https://webgate.ec.europa.eu/sesam-fp7/deliverables.do

Technology Platforms | Security Research | FP7 on EURORDIS | FP8 - SocH Framework Programme | CORDIS News | Current Council Presidency | ERAWATCH | Legal Notice

RESEARCH & INNOVATION
Participant Portal - Grant Management - Scientific Reporting

FP7 Home > Project Management > Deliverables Management

You are logged as: Izabela RASZCZYK [raszczyk] [Helpdesk](#)

Menu

- Project Home
- Reports
- Deliverables
- Publications
- Journal Request
- Dissemination Activities
- Patents
- Exploitable Foregrounds
- Close window

Deliverables Management

Instrument: CSA - Coordination and support action

Project Information: 316094 - CENTRE OF MOLECULAR BIOTECHNOLOGY FOR HEALTHY LIFE Biotech solutions bringing health to living organisms and environment supported by mass spec-focused research platform.

Username: raszczyk

Filter by deliverable type: ALL

Deliverables in progress

WP n°	Deliverable ID	Title	Version	Lead beneficiary	Person months	Nature	Dissemination level	Document type	Delivery date from Annex I [prel.month]	Forecast date	Status	Status Date	Action	Area/Theme Id
1	3	Report on research of new scientists and activities of MS specialists	0.0	UNIWERSYTET GDANSKI	240.0	Report	CO		31/05/2016 (36 months)	31/05/2016	Pending			
2	2	Report on scientific visits to partner institutions	0.0	UNIWERSYTET GDANSKI	3.25	Report	CO		31/05/2016 (36 months)	31/05/2016	Pending			
2	3	Report on secondments	0.0	UNIWERSYTET GDANSKI	4.25	Report	CO		31/05/2016 (36 months)	31/05/2016	Pending			
2	4	Reports on the participation in events	0.0	UNIWERSYTET GDANSKI	3.25	Report	PU		31/05/2016 (36 months)	31/05/2016	Pending			
3	2	Strategy for Innovation and IPB	0.0	UNIWERSYTET GDANSKI	13.0	Report	PU		31/05/2016 (36 months)	31/05/2016	Pending			
3	3	Summary report on participation in innovation related events	0.0	UNIWERSYTET GDANSKI	16.0	Report	PU		31/05/2016 (36 months)	31/05/2016	Pending			
3	4	Report on the IPB-Business cooperation	0.0	UNIWERSYTET GDANSKI	16.0	Report	RE		31/05/2016 (36 months)	31/05/2016	Pending			
3	5	Summary report on completed IP and Innovation training for IPB staff	0.0	UNIWERSYTET GDANSKI	16.0	Report	PU		31/05/2016 (36 months)	31/05/2016	Pending			

Financial Monitoring

DIRECT COST EXPENSES TILL M12											
WP	Salaries Budget	Salaries SPENT	Travel Budget	Travel SPENT	Other direct Budget	Other direct SPENT	Subcon-tracts Budget	Subcon-tracts SPENT	Total Budget	Total SPENT	% spent
1	849 450	79 315	0	0	17 500	9 133	0	0	866 950	88 449	10%
2	35 250	7 210	953 252	31 726	0	0	0	0	988 502	38 937	4%
3	239 300	35 932	76 900	5 288	1 250	10 095	30 000	0	347 450	51 315	15%
4	23 700	6 973	0	0	1 452 500	1 410 203	17500	0	1 493 700	1 417 176	95%
5	34 700	11 777	39 240	1 923	56 000	17 594	64 000	0	193 940	31 294	16%
6	58 900	8 412	0	0	61 000	14 421	24 000	1 370	143 900	24 203	17%
7	185 250	51 435	53 425	12 258	11 850	7 210	17 750	1 562	268 275	72 466	27%
8	12 000	0	21 470	0	28 800	0	7 200	0	69 470	0	0%
Total	1 426 550	201 056	1 122 817	51 195	1 600 100	1 468 656	153 250	2 932	4 302 717	1 723 839	40%

7.4. OVERALL PROJECT MANAGEMENT (VI) PROJECT MANAGEMENT TRAVELS

Management Travels (H2020 and Project Management)

Research Potential Workshop: A Research Potential Capitalization exercise: Thematic Workshop on Capacity Building – Stairway to Excellence, Komisja Europejska, Brussels, 25.06.2013

Open Info Day Horizon 2020 Health, Demographic Change and Wellbeing, EC, Brussels, 22.11.2013

X Symposium of the National Council of EU Project Coordinators, Warsaw, 28.11.2013

Research and Innovation Convention, 2013, Warsaw, 29.11.2013

Experience of the REGPOT-PL projects in improving competence in the future EC projects' management, WULS, Warsaw, 27-28.03.2014

A Perfect Report: Training on FP7 Reporting, Poznań, 03.04.2014

New tasks resulting from the new financial perspective of EU funding 2014-2020

- Training and informing on H2020
- Consultations and intensive participation in the establishing of the SMART SPECIALIZATION strategy of the region

→ crucial for additional fund raising, new international coopertions, collaboration with business sector



Thank you

